

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF Charlevoix Montessori Academy for the Arts

JUNE 30, 2016

RESOLVED, that this resolution shall be the general appropriations of Charlevoix Montessori Academy for the Arts for the fiscal year 2016-2017: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Charlevoix Montessori Academy for the Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Charlevoix Montessori Academy for the Arts for fiscal year 2016-2017 is as follows:

**Revenue**

Local .....	\$ 18,000.00
Intermediate .....	
State .....	487,043.04
Federal .....	25,400.00
Incoming Transfers and Other Transactions.....	10,000.00
Total Revenue.....	540,443.04

Fund Balance, July 1.....	81,793.00
Total Available to Appropriate.....\$	622,236.72

BE IT FURTHER RESOLVED, that \$536,508.80 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

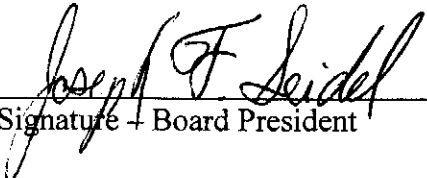
**Expenditures**

Basic Programs .....	259,184.00
Added Needs .....	92,400.00
Improvement of Instruction .....	0
Instructional Staff .....	250.00
Board of Education .....	0
Executive Administration .....	12,000.00
Office of the Principal .....	64,755.00
Business Services .....	27,500.00
Bldg Operation .....	11,400.00
Support Services Central .....	26,519.80
Debt Service .....	42,500.00
Total Appropriated.....\$	536,508.80
Projected June 30, 2017 Fund Balance ...\$	85,727.92

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that Kali Kondrat is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2016.

  
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Signature - Board President

6/29/16  
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Date