

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Charlevoix Montessori Academy for the Arts

JUNE 21, 2017

RESOLVED, that this resolution shall be the general appropriations of Charlevoix Montessori Academy for the Arts for the fiscal year 2017-2018: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Charlevoix Montessori Academy for the Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Charlevoix Montessori Academy for the Arts for fiscal year 2017-2018 is as follows:

Revenue

Local	\$ 21,162
Intermediate	16,128
State	489,674
Federal	24,225
Incoming Transfers and Other Transactions	0
Total Revenue	551,189

Fund Balance, July 1	111,414
Total Available to Appropriate	\$ 662,603

BE IT FURTHER RESOLVED, that \$515,755 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:


Expenditures

Basic Programs	229,642
Added Needs	60,693
Improvement of Instruction	1,606
Instructional Staff	0
Board of Education	3,620
Executive Administration	70,394
Office of the Principal	48,097
Business Services	19,753
Bldg Operation	28,176
Support Services Central	8,700
Debt Service	45,074
Total Appropriated	\$ 515,755
Projected June 30, 2017 Fund Balance ...	\$ 146,848

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that Kali Kondrat is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2017.



Signature – Board President

21 JUN 17
Date