

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Charlevoix Montessori Academy for the Arts

AMENDED
March 14, 2018

RESOLVED, that this resolution shall be the general appropriations of Charlevoix Montessori Academy for the Arts for the fiscal year 2017-2018: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Charlevoix Montessori Academy for the Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Charlevoix Montessori Academy for the Arts for fiscal year 2017-2018 is as follows:

Revenue

Local	\$ 18,000
Intermediate	11,800
State	405,074
Federal	23,175
Incoming Transfers and Other Transactions	0
Total Revenue	458,049

Fund Balance, July 1	107,382
Total Available to Appropriate	\$ 565,431

BE IT FURTHER RESOLVED, that \$513,003 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Basic Programs	229,642
Added Needs	61,804
Improvement of Instruction	1,645
Instructional Staff	0
Board of Education	3,620
Executive Administration	65,658
Office of the Principal	48,700
Business Services	15,684
Bldg Operation	34,876
Support Services Central	6,300
Debt Service	45,074
Total Appropriated	\$ 513,003
Projected June 30, 2018 Fund Balance ...	\$ 52,428

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that Amanda Minaker is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on March 14, 2018.

Joseph F. Seidel
Signature - Board President

14 MAR 18
Date