

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Charlevoix Montessori Academy for the Arts

AMENDED
JUNE 30, 2017

RESOLVED, that this resolution shall be the general appropriations of Charlevoix Montessori Academy for the Arts for the fiscal year 2016-2017: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Charlevoix Montessori Academy for the Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Charlevoix Montessori Academy for the Arts for fiscal year 2016-2017 is as follows:

Revenue

Local	\$ 46,765
Intermediate	
State	471,827
Federal	31,241
Incoming Transfers and Other Transactions	16,128
Total Revenue	565,961

Fund Balance, July 1	82,429
Total Available to Appropriate	\$ 648,390

BE IT FURTHER RESOLVED, that \$536,976 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

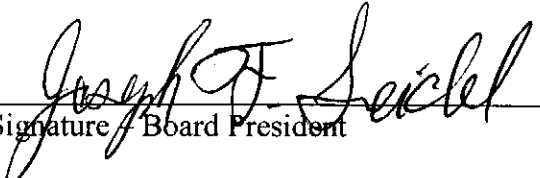
Expenditures

Basic Programs	197,899
Added Needs	93,277
Improvement of Instruction	3,906
Instructional Staff	491
Board of Education	4,220
Executive Administration	70,993
Office of the Principal	56,791
Business Services	19,753
Bldg Operation	29,055
Support Services Central	15,517
Debt Service	45,074
Total Appropriated	\$ 536,976
Projected June 30, 2017 Fund Balance ...	\$ 111,414


FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that Kali Kondrat is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 21, 2017.



Signature Board President



Date